

Mid-Isle Matrix Atom AAA 2011-2012 budget

Expenses	Projected
Extra Ice Cost - Projected 4 @ \$140.00 - 1 used already	\$560.00
Extra tournament fees	\$250.00
50/50 supplies	\$50.00
Team carrying case for water bottles	\$25.00
Team first aid kit and/or supplies	\$40.00
Time keeper cost	\$150.00
Referee cost	\$525.00
Coaches expenses gas	\$300.00
Coaches lodging and meals away tournament	\$400.00
Trophies	\$300.00
Year end coaches gifts	\$375.00
Year end party	\$350.00
Supplies - sheet stickers, dvd's, team letters, banner names, POG jersey	\$200.00
4 tournament fees - spud, early bird, pownal, and off island	\$2,300.00
Practice jerseys	\$200.00
Total projected expenses	\$6,025.00

Revenue	Projected
Tryout income	\$838.00
50/50 sales	\$1,250.00
fundraiser	\$1,700.00
Mid-Isle-Matrix team check for tournaments	\$2,250.00
Total projected expenses	\$6,038.00

Total team shortfall or surplus	\$13.00
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